WHERE WE’RE GOING TODAY

• Leadership Update
• Recent Accolades
• Engagement
  – Employees
  – Community
  – Media Partnerships
• Performance Metrics
• Master Facilities Space Planning
Leadership Update
LEADERSHIP UPDATES

Mike Blair, CPA, CMA
chief financial officer
Recent Accolades
ACCOLADES – LEVEL 1 STEMI

Three Level 1 centers:

• STEMI
• Stroke
• Trauma
Get with the Guidelines-Stroke Gold Plus Quality Award
Engagement
University of Missouri Health Care has again been recognized by Becker's Hospital Review as one of the country's top 150 places to work in health care.
COMMUNITY ENGAGEMENT

MU Health Care
Southern Boone Area YMCA
COMMUNITY ENGAGEMENT

Columbia farmers’ market

Ribbon-cutting expected this fall
COMMUNITY ENGAGEMENT – HNM

**COMPRISED OF:**
- Pathways Community Health
- Crider Health Center
- Royal Oaks Hospital

**BEHAVIORAL HEALTH**

**DENTAL HEALTH**

**PRIMARY CARE**

**45-COUNTY SERVICE AREA**
- TWO LOUISIANA PARISHES

**77 PHYSICIANS**

**2,500 EMPLOYEES**

- Health Network of Missouri Hospital
- Compass Health Network
MEDIA PARTNERSHIPS

• GateHouse Media Group
• Zimmer Radio Group
• KMIZ-TV
• KRCG-TV
• KBIA
• KFRU
Check Your Health
Catching Again After Surgery

A new study finds that small, under-sung "handstands" Fees stimulate the body's production of bone, leading to better bone health. But the key to achieving bone health is not just exercising — it's also eating right. The study, led by University of Missouri Health Care researchers, found that eating a diet rich in calcium and protein is key to maintaining strong bones. The study is published in the Journal of the American College of Bone and Mineral Research.

FACES
BEHIND THE PLACES

ADNAN I. QURESHI, M.D.
University of Missouri Health Care

Dr. Adnan Qureshi, University of Missouri Health Care, was recently named Chair of the Department of Orthopedic Surgery. Dr. Qureshi is currently the Director of the Orthopedic Service Line at University of Missouri Health Care. He is also an Associate Professor in the Department of Orthopedic Surgery at the University of Missouri School of Medicine.

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MEDIA PARTNERSHIPS – GATEHOUSE MEDIA

- Columbia Daily Tribune
- Lake Sun Leader
- Kirksville Daily Express
- Mexico Daily Ledger
- Rolla Daily News
- Neosho Daily News
- Independence Examiner
- Chillicothe Constitution
- Moberly Monitor Index
- Hannibal Courier-Post
- Linn County Leader (Brookfield)
- The Daily Guide (Waynesville)
- Carthage Press
MEDIA PARTNERSHIPS – RADIO

• Zimmer Radio Group
  • Y107 FM
  • Clear 99 FM
Performance Metrics
31.1% growth in 25-county service area market share, RY13 to RY18

Source: HIDI

*Does not include Normal Newborns
Rolling Years: January to December
19.5% growth in Boone County market share, RY13 to RY18

Source: HIDI

*Does not include Normal Newborns
Rolling Years: January to December
• $90.3M Operating Income v. $78.4M LFYTD
• 10.8% Operating Margin v. 10.2% LFYTD
• $3M investment in Sinclair School of Nursing
• $17M-$19M academic support to School of Medicine
Master Facilities
Space Planning
While overall bed numbers aren’t far from the need, the age and size of the beds in the east and west wings are a concern.

- 230 patient rooms in original UH tower (including currently operational, vacant unit and planned med/psych unit)
- This comprises more than half of all beds at UH
Original UH tower doesn’t meet contemporary standards.

- Over 60 years old
- Limited floor-to-floor height, limited flexibility, lack of future expandability
- Inpatient rooms below contemporary standards, undersized
- Inefficient layout of operating room space
• Planned Physician Growth FY20-22
  – FY20: 3 for new practice (Southwest)
  – FY21: 2 Southwest & 3 North practice
  – FY22: 2 North
  – Turnover: 3 physicians (spread over the above 3 years)
Concluding Remarks