Fiscal Year 2017 Supplemental and Other Related Enrollment Fees
UM

In December 2015, information was presented to the Board concerning preliminary planning for supplemental fee rates for FY2017. These proposals have been refined and adjusted and are being presented for approval at the May 18, 2016 Board meeting. Details of the recommendations are provided on the following pages.

Schedules of recommended supplemental fee rates by campus for FY2017 are located at the end of this document. The changes fall into four broad categories:

- Increases in supplemental fees previously discussed with the Board that were to be phased in over multiple years.

- Small increases in supplemental fees to fund cost of continuing. The majority of supplemental fee increases fall into this group and will either remain flat or will increase by approximately 3%.

- Increases in high cost programs driven by program needs. High-cost programs affected are primarily business, engineering, and nursing. Increases in this category vary and are described below. Increases in fees are not anticipated to impact program demand.

- New and restructured supplemental fees. UMKC is requesting a restructuring of fees in the Conservatory of Music and Dance. UMSL is requesting restructuring and/or new fees in On-line Courses, Arts & Sciences, and Social Work.

eLearning, special program delivery, and continuing education instructional fees will remain flat or increase at the same rate as the tuition rates they are linked to.
It was recommended by the respective Chancellors, endorsed by Interim President Middleton, recommended by the Finance Committee, moved by Curator ______________ and seconded by Curator ______________, that the attached schedule of rates for supplemental and other enrollment fees be approved.

1. Supplemental course fees, eLearning, special program delivery, and continuing education instructional fees as shown in the attached schedules and described in the Board materials be approved and become effective beginning with the 2016 fall term.

2. The Board of Curators revokes and repeals all previous supplemental and other enrollment fee schedules and adopts the attached supplemental and other related enrollment fee schedules effective with the 2016 fall term. The Board finds such action to be necessary for the maintenance and operation of the University.

Roll call vote Finance Committee: YES NO
Curator Cupps
Curator Graham
Curator Snowden
Curator Steelman

The motion ______________.

Roll call vote of Board of Curators: YES NO
Curator Cupps
Curator Graham
Curator Henrickson
Curator Phillips
Curator Snowden
Curator Steelman

The motion ______________
Following are the recommendations regarding supplemental course fees and other related enrollment fees. The fee schedules are recommended to become effective beginning with the 2016 fall term. Specifically, the materials include recommendations concerning supplemental course fees, eLearning and special delivery program fees, and continuing education instructional fees. Fee rate schedules are located at the end of the document.

Supplemental course fees are assessed for enrollment in specific courses and are not subject to the Higher Education Student Funding Act (HESFA, Section 173.1003, RSMo), commonly referred to as SB389. Supplemental fees represent about 8% of tuition and fees for the university. While they are not a significant part of the total tuition and fees budget, they can be critically important in meeting strategic needs of particular schools, colleges and programs. These recommendations are based on the specific needs of programs, relative price in the market for comparable programs, and student demand. Supplemental academic fees are commonly used in major institutions similar to the University of Missouri campuses and in surrounding states.

Schedules of the recommended supplemental fee rates by campus for FY2017 are at the end of this document. The changes fall into four broad categories described in the following paragraphs.

Increases in supplemental fees previously discussed with the Board that were to be phased in over multiple years.

- MU College of Arts & Science course fee. This fee, charged to level 2000 and above courses, was approved at $25 per credit hour in FY2015 and requested to be increased by $5 per year for three years to reach the target fee of $40. FY2017 is year three of four.
- UMKC Online course fee. This fee was approved in FY2016 at $15 and was to increase by $15 per year to $45 in FY2018. FY2017 is year two of three.
- UMSL Nursing undergraduate course fee was a two-year increase of 10% each year approved in FY2016. The $20 increase for FY2017 is the final phase.

Small increases in supplemental fees to fund cost of continuing. The majority of the supplemental fee increases fall into this group and will either remain flat or will increase by approximately 3%.

Increases in high cost programs driven by program needs. The high cost programs affected are primarily business, engineering, and nursing. Increases in this category vary and are described below. The increases in fees are not anticipated to impact program demand.

- MU supplemental fees in the Trulaske College of Business are recommended to increase by $5 per credit hour for undergraduates and $6 per credit hour for graduate students. Undergraduate fees in the Sinclair School of Nursing are recommended to increase by $6 per credit hour.

May 18, 2016
- **UMKC** supplemental fees in the Bloch School are requested to increase by $15 to $60 per credit hour for undergraduates and by $5 per credit hour for graduates.
- **UMKC** Engineering course fees are recommended to increase by $7 per credit hour.
- **Missouri S&T** plans to double their supplemental course fees over the next three years. The Engineering and Sciences course fee is requested to increase $35 per credit hour to $140 in FY2017, $175 in FY2018, and to $210 in FY2019. The Business and Information Technology course fee is requested to increase $17 per credit hour to $67 in FY2017, $84 in FY2018, and to $100 per credit hour in FY2019.
- **UMSL/Washington University** Engineering course fee will increase by $100 to $170 per credit hour to help cover the cost of the contract for engineering courses taught at Washington University.
- **UMSL** Business supplemental fees are requested to increase $20 per credit hour for undergraduates and $10 per credit hour for graduate students.

New and restructured supplemental fees. UMKC and UMSL are requesting approval of restructured and/or new supplemental fees described below.

- **UMKC** Conservatory is requesting their current Applied Dance, Applied Music, and Studio Voice fees, which are assessed as flat fees per semester, be eliminated and replaced with a new Conservatory supplemental fee. The new supplemental fee is recommended to be $42 per credit hour for undergraduate courses and $56 per credit hour for graduate courses taken in the Conservatory.
- **UMSL** is requesting a new Arts and Sciences advising fee of $10 per credit hour. This fee will provide continuing funding for their premier Advising and Retention Center which has been funded with one-time funds as a pilot project. The Center supports student recruitment, retention, graduation, and enhancing the student experience. The Center’s success can be measured by the increased retention and graduation rates of the college, especially among minority students.
- **UMSL** is requesting their Online Course Fee be restructured from its current one-tier structure to a three-tier structure: 100% online, partially online (75% to 99% online), and blended (30% to 74% online). Fee for 100% online would be same as last year, $59.70; fee for partially online courses would be reduced to $50 per credit hour; and a new fee for blended courses would be set at $25 per credit hour. Restructuring of fees is intended to be more equitable. In addition, the Continuing Education Distance Learning fee will be eliminated.
- **UMSL** School of Social Work is requesting their current Social Work practicum supplemental fee be eliminated and a new Social Work supplemental fee of $10 per credit hour be established for all courses taught by the school.

eLearning, special program delivery, and continuing education instructional fees will remain flat or increase at the same rate as the tuition rates they are linked to.

May 18, 2016

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Detailed supplemental fee schedules and other related enrollment fee schedules for FY2017 are shown on the following pages.

**MU Proposed FY2017 Supplemental Fee Rates, Effective Fall 2016**

<table>
<thead>
<tr>
<th>Course Fee</th>
<th>Rate per Credit Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Ag, Food and Natural Resources Course Fee</td>
<td>$50.60</td>
</tr>
<tr>
<td>College of Arts &amp; Science Course Fee</td>
<td>35.00</td>
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<tr>
<td>College of Education Graduate Course Fee</td>
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<td>College of Education Undergraduate Course Fee</td>
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<tr>
<td>College of Engineering Course Fee</td>
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<tr>
<td>College of Human Environmental Sciences Course Fee</td>
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<td>Engineering Excellence Course Fee - Non-Resident</td>
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<td>Engineering Excellence Course Fee - Resident</td>
<td>32.40</td>
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<tr>
<td>Health Management and Informatics Course Fee</td>
<td>31.10</td>
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<td>School of Health Professions Course Fee</td>
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<td>School of Journalism Course Fee</td>
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<td>Sinclair School of Nursing Clinical Nursing Graduate Fee</td>
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<td>Sinclair School of Nursing Undergraduate Course Fee</td>
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<td>Trulaske College of Business Graduate Course Fee</td>
<td>99.00</td>
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<tr>
<td>Trulaske College of Business Undergraduate Course Fee</td>
<td>84.60</td>
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<tr>
<td>Truman School Course Fee</td>
<td>41.20</td>
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<table>
<thead>
<tr>
<th>Course Fee</th>
<th>Rate per Semester</th>
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<tbody>
<tr>
<td>Accountancy Program Fee</td>
<td>$532.50</td>
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<tr>
<td>Applied Music Fee</td>
<td>243.30</td>
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<tr>
<td>Medical School Laboratory/Resource Fee</td>
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### UMKC Proposed FY2017 Supplemental Fee Rates, Effective Fall 2016

<table>
<thead>
<tr>
<th>Fee Description</th>
<th>Rate per Credit Hour</th>
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<tbody>
<tr>
<td>A&amp;S Media Studies Lab Fee</td>
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<tr>
<td>A&amp;S Science Lab Fee</td>
<td>13.00</td>
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<tr>
<td>A&amp;S Studio Arts Fee</td>
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<tr>
<td>Bloch Graduate Business Course Fee</td>
<td>90.00</td>
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<tr>
<td>Bloch MPA Graduate Course Fee</td>
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<tr>
<td>Bloch Undergraduate Business Course Fee</td>
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<tr>
<td>Clinical Nursing Fee</td>
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<td>Counseling Psychology Graduate Cluster</td>
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<td>Education Course Fee</td>
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<td>Engineering Course Fee</td>
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<tr>
<td>Legal Technology Fee (Law School)</td>
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<td>School of Biological Sciences Course Fee</td>
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<tr>
<td>Online Course Fee*</td>
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<tr>
<td>Conservatory Undergraduate Program fee (per SCH) - New</td>
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<tr>
<td>Conservatory Graduate Program fee (per SCH) - New</td>
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*Multi year increase previously approved

### Missouri S&T Proposed FY2017 Supplemental Fee Rates, Effective Fall 2016

<table>
<thead>
<tr>
<th>Fee Description</th>
<th>Rate per Credit Hour</th>
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<tbody>
<tr>
<td>Engineering and Sciences Course Fee</td>
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<tr>
<td>Business and Information Technology Course Fee</td>
<td>67.00</td>
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## UMSL Proposed FY2017 Supplemental Fee Rates, Effective Fall 2016

<table>
<thead>
<tr>
<th>Fee</th>
<th>Rate per</th>
<th>Rate per</th>
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<tbody>
<tr>
<td></td>
<td>Credit Hour</td>
<td>Semester</td>
</tr>
<tr>
<td>Art History Supplemental Fee</td>
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<tr>
<td>Clinical Nursing Fee, MS</td>
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<tr>
<td>College of Arts &amp; Sciences Advising Fee - <em>New</em></td>
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<td>College of Arts &amp; Sciences Science Lab Fee</td>
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<td>College of Business Administration Graduate Course Fee</td>
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<tr>
<td>College of Business Administration Undergraduate Course Fee</td>
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<tr>
<td>College of Education Course Fee</td>
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<tr>
<td>Media &amp; Communications Studies Lab Fee</td>
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<tr>
<td>Nursing Graduate Course Fee</td>
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<tr>
<td>Nursing Undergraduate Course Fee*</td>
<td>215.60</td>
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<tr>
<td>Online Fee for 100% online courses - <em>restructured</em></td>
<td>59.70</td>
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<tr>
<td>Online Fee for partially (75%-99%) online courses - <em>restructured</em></td>
<td>50.00</td>
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<tr>
<td>Online Fee for blended (30%-74%) online courses - <em>New</em></td>
<td>25.00</td>
<td></td>
</tr>
<tr>
<td>Social Work Course Fee - <em>New</em></td>
<td>10.00</td>
<td></td>
</tr>
<tr>
<td>Studio Arts Fee</td>
<td>29.30</td>
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</tr>
<tr>
<td>Theater &amp; Dance Supplemental Fee</td>
<td>31.40</td>
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<tr>
<td>UMSL/Washington University Engineering Course Fee</td>
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<tr>
<td>Applied Music Fee</td>
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<tr>
<td>Optometry Patients Care Center Supplemental Fee</td>
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*Multi-year fee phase in previously approved
# MU Proposed FY2017 Other Enrollment Fee Rates, Effective Fall 2016

<table>
<thead>
<tr>
<th>Rate per Credit Hour</th>
<th>Rate per Semester</th>
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</thead>
<tbody>
<tr>
<td>Graduate eLearning and Special Program Delivery Tuition Minimum</td>
<td>$352.60</td>
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<tr>
<td>Graduate eLearning and Special Program Delivery Tuition Maximum</td>
<td>$1,500.00</td>
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<tr>
<td>Undergrad eLearning (distance students only) - Nonresident</td>
<td>$354.70</td>
</tr>
<tr>
<td>CE Instructional Fee - Minimum</td>
<td>$276.20</td>
</tr>
<tr>
<td>CE Instructional Fee - Maximum</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Examination Only - Graduate Enrollment</td>
<td>$352.60</td>
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# UMKC Proposed FY2017 Other Enrollment Fee Rates, Effective Fall 2016

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<tr>
<th>Rate per Credit Hour</th>
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<tbody>
<tr>
<td>Graduate eLearning and Special Program Delivery Tuition Minimum</td>
<td>$359.01</td>
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<tr>
<td>Graduate eLearning and Special Program Delivery Tuition Maximum</td>
<td>$926.95</td>
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<tr>
<td>CE Instructional Fee - Minimum</td>
<td>$272.30</td>
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<tr>
<td>CE Instructional Fee - Maximum</td>
<td>$926.95</td>
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<tr>
<td>Examination Only - Graduate Enrollment</td>
<td>$359.01</td>
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### S&T Proposed FY2017 Other Enrollment Fee Rates, Effective Fall 2016

<table>
<thead>
<tr>
<th>Rate per Credit Hour</th>
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</thead>
<tbody>
<tr>
<td>Graduate eLearning and Special Program Delivery Tuition Minimum</td>
<td>$398.60</td>
</tr>
<tr>
<td>Graduate eLearning and Special Program Delivery Tuition Maximum</td>
<td>$3,000.00</td>
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<tr>
<td>CE Instructional Fee - Minimum</td>
<td>$276.20</td>
</tr>
<tr>
<td>CE Instructional Fee - Maximum</td>
<td>$3,000.00</td>
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<td>Examination Only - Graduate Enrollment</td>
<td>$398.60</td>
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### UMSL Proposed FY2017 Other Enrollment Fee Rates, Effective Fall 2016

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<thead>
<tr>
<th>Rate per Credit Hour</th>
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<tbody>
<tr>
<td>Graduate eLearning and Special Program Delivery Tuition Minimum</td>
<td>$444.50</td>
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<tr>
<td>Graduate eLearning and Special Program Delivery Tuition Maximum</td>
<td>$2,000.00</td>
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<tr>
<td>CE Instructional Fee - Minimum</td>
<td>$335.50</td>
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<tr>
<td>CE Instructional Fee - Maximum</td>
<td>$2,000.00</td>
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